



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Course Fees		
Art	\$ 6,370	\$ 12,672
Construction	\$ 7,192	\$ 6,720
Design Studies	\$ 20	\$ 3,150
Foods	\$ 8,768	\$ 20,878
Guitar	\$ 300	\$ 255
Instrumental Music	\$ 2,387	\$ 7,921
Math Club – Math Contest	\$ 45	\$ 145
Field Trips		
Band Camp	\$ 25,696	\$ 26,093
Calaway Park	\$ 7,920	\$ 8,025
Canoeing	\$ 798	\$ 786
Kayaking	\$ 915	\$ 279*
Climbing	\$ 4,642	\$ 9,246
Camp Chestermere	\$ 5,200	\$ 2,630**
Ralph Klein Environmental Park	\$ 711	\$ 820
Riverwatch	\$ 5,618	\$ 5,888
Rothney Observatory	\$ 612	\$ 708
Winsport	\$ 1,840	\$ 2,125
Athletics		
Badminton	\$ 1,200	\$ 314***
Basketball	\$ 3,642	\$ 5,244
Soccer	\$ 820	\$ 835
Track & Field	\$ 1,540	\$ 996***
Volleyball	\$ 1,575	\$ 1,250
Total	\$ 87,811	\$ 112,761
Net Income/(Loss)	\$ 0	\$ (24,950)

* \$1,990 University of Cal invoice for Canoe/Kayak was paid after the school year.

** \$2,000 Fee to Camp Chestermere was paid after the school year.

*** Equipment purchased for Athletics for \$2,784 is not reflected in the expenses.