



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

Fee Name	Revenue	Expenses
Course Fees:		
Art	\$4,307	\$4,124
Construction	\$4,700	\$4,529
Design Studies	\$2,980	\$2,504
Food Studies	\$6,780	\$9,323
Guitar & Instrumental Music	\$2,340	\$2,931
Outdoor Education	\$17,356	\$19,313
Field Trips:		
Band Camp	\$26,625	\$27,874
Calaway Park	\$7,130	\$6,308
Open Minds	\$3,430	\$5,935
Quebec/Ontario Trip	\$116,837	\$116,837 ^{*1}
RiverWatch	\$6,948	\$6,164
Grade 9 Farewell	\$534	\$1,943 ^{*2}
Athletics:		
Badminton	\$635	\$620
Basketball Total	\$2,535	\$2,903
Soccer Total	\$840	\$710
Track & Field	\$1,480	\$1,285
Volleyball Total	\$2,200	\$2,152
Total	<u>\$207,657</u>	<u>\$215,456</u>
Deficit covered by other school funds		<u><u>-\$7,799</u></u>

^{*1} Fees offset by fundraising credits and remitted to Tour Company

^{*2} Expenses additionally covered from Student Leadership Fundraising